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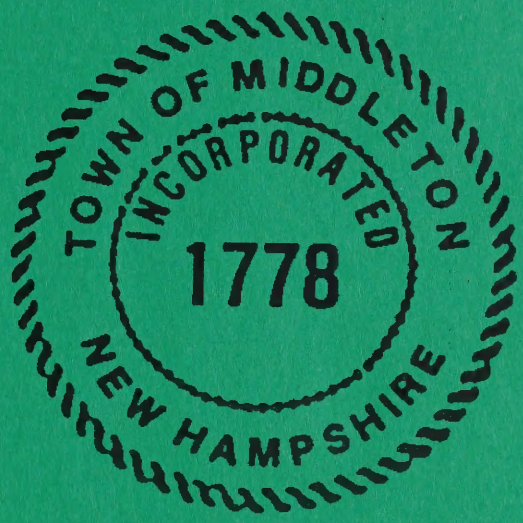
2006

TOWN OF MIDDLETON
NEW HAMPSHIRE



ANNUAL REPORT
2006

For the Fiscal Year Ending Dec. 31, 2006

TOWN OF MIDDLETON, NEW HAMPSHIRE DIRECTORY

POLICE, FIRE, RESCUE(AMBULANCE)	E- 911
STRAFFORD COUNTY DISPATCH	473-8288
POLICE DEPT. BUSINESS PHONE	473-8548
FIRE DEPARTMENT BUSINESS PHONE	473-2750
HIGHWAY DEPARTMENT	473-8390
SELECTMEN'S OFFICE	473-2261
TOWN ADMINISTRATOR	473-2576
TAX COLLECTOR/TOWN CLERK	473-2134
TOWN OFFICE FAX LINE	473-2577
ANIMAL CONTROL OFFICER	473-8288
BUILDING INSPECT./CODE ENFORCEMENT	755-1084
ASSESSING CLERK	473-8513
PLANNING BOARD	473-2261
ZONING BOARD	473-2261
WELFARE DIRECTOR	755-1084

SELECTMEN'S OFFICE HOURS
MONDAY 10 AM – 7PM, TUESDAY – THURSDAY 8AM- 4PM

TOWN CLERK/ TAX COLLECTOR'S OFFICE
MONDAY 1 PM- 7PM, TUESDAY – THURSDAY 9AM- 3PM

SELECTMEN'S MEETINGS
MONDAY EVENING 6 PM
DEPARTMENT HEAD MEETING
3RD MONDAY OF EVERY MONTH AT 6:30 PM

PLANNING BOARD MEETINGS
2ND THURSDAY OF EVERY MONTH AT 6PM

CONSERVATION COMMISSION
1ST WEDNESDAY OF EVERY MONTH AT 6 PM

ZONING BOARD OF ADJUSTMENT
2ND TUESDAY OF EVERY MONTH AT 6PM

MIDDLETON SCHOOL BOARD
2ND WEDNESDAY AT 6:30PM

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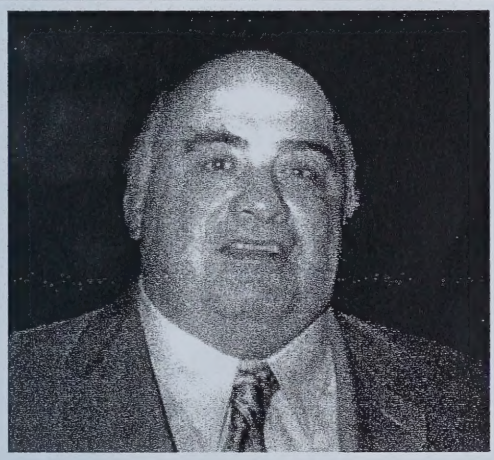
Dedication Page



Edward F. Badger, III

1955 - 2006

Ed Badger lived with his wife, Sheila, and family in Middleton for 26 years. He was a volunteer fireman in the early 1980's and once donated a van to the Fire Department to be renovated as Middleton's first Emergency Rescue Vehicle. He made regular donations to the Special Olympics Fund and the Make-A-Wish Foundation. Ed was an honest, hardworking, fun-loving, can-do father of 5 and grandfather of 3. He was most noted for his yearly firework display over Sunrise Lake during the 4th of July holiday. Ed had a big heart and well respected by the residents of Middleton. He will surely be missed.

Ivan Washburne was a resident of Middleton for approximately 30 years and married to Pat for almost 20 years. For many years Ivan and Pat had Christmas parties, and guests were asked to bring one canned good, which Ivan donated to the food pantry. He donated to the Children's Hospital and many other charities. When asking many people who live not only in this town but in many of the surrounding towns, or work at Middleton Building Supply, where he hauled in logs, "How would you describe Ivan?," people often say, "Honest, extremely hardworking, one heck of a nice guy." His reputation went beyond the borders of Middleton.

Ivan had a great sense of humor and if he could help any one out in any way, he would do it. He provided wood for most of the people in this town and a lot of the neighboring towns. If someone forgot to call and order wood, he would set some aside just in case they needed it. If you were a customer of his, he believed in taking care of you. He will be truly missed by many.

Ivan Washburne

1930 - 2006

TOWN OF MIDDLETON ANNUAL REPORT

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MIDDLETON TOWN OFFICIALS

ELECTED OFFICIALS		TERM EXPIRES
Town Moderator	Jack Savage	2008
Board of Selectmen	John J. Mammone, Chr. Lou Vita Roger Mains	2007 2008 2009
Town Clerk/Tax Collector	Veronica Griffin	2009
Town Treasurer	Sandra Bruedle	2007
Supervisors of the Checklist	Dorothy Reynolds Kathleen Allfrey JoAnn Bormann	2012 2008 2010
Middleton School Board	Terri Laughy Carroll(Tink) Nelson William Griffin Beverly Washburn Andrea Bowden	2007 2008 2007 2009 2007
School District Clerk	Kelly Tivnan	2007
School District Treasurer	Dorothy Reynolds	2007
School District Moderator	Jack Savage	2008
Trustee of the Trust Funds	Linda Peckham Darlene McEwan	2007 2008

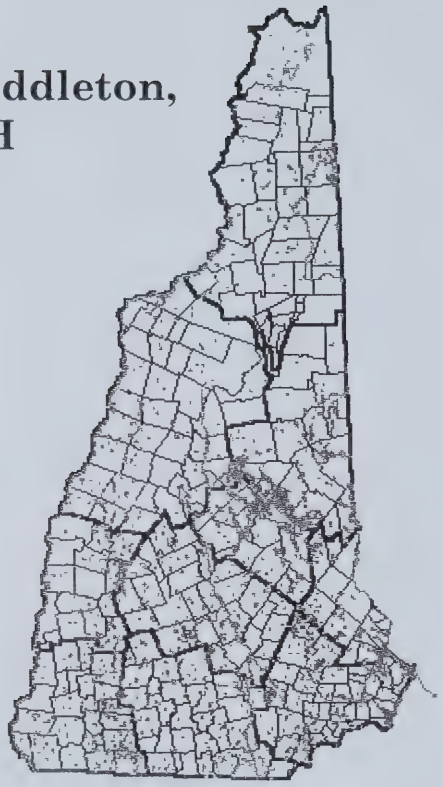
APPOINTED OFFICIALS	
Animal Officer	Mike Galimberti
Assessor	Avitar Associates
Assessing Clerk	Pamela Frasier
Beach Commissioner	David Lundigren
Building Inspector/Code Enforcement	Arthur Capello
Electrical Inspector	Peter Ciccolini
Deputy Town Clerk/Tax Collector.	Deborah O'Toole
Deputy Town Treasurer	Leslie Guay
Emergency Management Director	Joe Curtin
Deputy Fire Chief / Acting Fire Chief	Mike Laughy
Highway Dept. Supervisor	Rick Washburn
Forest Fire Warden	Scott Norton Mike Laughy
Deputy Forest Fire Warden	June Brown
Police Chief	Randy Sobel
Police Sgt.	David Hall
Police Training Officer	Sean O'Reilly
Park Director	Vacant
Recreation Director (children's parties)	Darlene Marquis
Rescue Capt.	Andrea Bowden
Rescue Lt.	David Silbernagel
Lt. Fire Training Officer	Mike Galimberti
Selectmen's Admin. Asst./Secretary/Bookkeeper	Dorothy Reynolds
Selectmen's Admin. Asst. Deputy	Darlene Cremmen
Town Administrator	Paul J. Skowron
Welfare Director	Wendy Smith

PLANNING BOARD	TERM EXPIRES
Jack Savage, Chairperson	2009
Mark Stevens, Vice Chairperson	2008
Roger Mains, Selectmen's Rep.	2009
Kathryn Buzard	2008
Gilman Pond	2009
Joni VanGelder, Clerk (alternate)	2008
Stephen Guay (alternate)	2006
Randy Talon (alternate)	2008

ZONING BOARD OF ADJUSTMENT	TERM EXPIRES
Joseph Branca, Chairperson	2009
Alfred Poulin, Vice Chairperson	2007
Lou Vita, Clerk	2007
Richard Chamberlain	2009
Linda Adamo	

CONSERVATION COMMISSION	TERM EXPIRES
Kathryn Buzard, Chairperson	2007
Joe Curtin	2008
Roger Mains, Rep of Selectmen	2007
Carol Vita	2008
Evelyn Campbell (alternate)	

COMMUNITY PROFILE



Middleton, NH

Community Contact	**Town of Middleton** **John Mammone, Selectman** **182 King's Highway** **Middleton, NH 03887**
Telephone	**(603) 473-2261**
Fax	**(603) 473-2577**
E-mail	**midsel@worldpath.net**
Web Site	**www.middletonnh.org/**
Municipal Office Hours	**Selectmen: Monday through Thursday, 8 am - 4 pm; Town Clerk/Tax Collector: Monday and Tuesday, 8 am - 7 pm**
County	**Strafford**
Labor Market Area	**Rochester-Dover NH-ME Metro-NECTA, NH Portion**
Tourism Region	**Lakes**
Planning Commission	**Strafford Regional**
Regional Development	**Wentworth Economic Development Corp.**
Election Districts	
US Congress	**District 1**
Executive Council	**District 2**
State Senate	**District 3**
State Representative	**Strafford County District 3**

Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Villages and Place Names: Middleton Corners

Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,190 over 50 years, from 255 in 1950 to 1,445 in 2000. The largest decennial percent change was a 71 percent increase between 1970 and 1980, which was followed by a 66 percent increase between 1980 and 1990. The 2005 Census estimate for Middleton was 1,689 residents, which ranked 152nd among New Hampshire's incorporated cities and towns.

Population Density, 2005: 93.5 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.

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[0] Source: http://www.nhes.state.nh.us/elmi/htmlprofiles/middleton.html

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2003	$1,055,217
Budget: School Appropriations,	not available
Zoning Ordinance	1981/03
Master Plan	1983
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions
Elected: Selectmen
Appointed: Planning; Conservation

Public Library No Library

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Volunteer
Town Fire Insurance Rating	9
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	10 miles	25
Frisbie Memorial, Rochester	15 miles	112

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Municipal
Pay-As-You-Throw Program	No
Recycling Program	None
Telephone Company	Verizon
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2005 Total Tax Rate (per $1000 of value)	$14.47
2005 Equalization Ratio	89.5
2005 Full Value Tax Rate (per $1000 of value)	$13.00

2005 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	95.8%
Commercial Land and Buildings	2.5%
Public Utilities, Current Use, and Other	1.7%

HOUSING SUPPLY (NH Office of Energy and Planning)

2005 Total Estimated Housing Units	929
2005 Single-Family Units	814
Residential Permits, Net Change of Units	62
2005 Multi-Family Units	20
Residential Permits, Net Change of Units	0
2005 Manufactured Housing Units	95

DEMOGRAPHICS (US Census Bureau)

Total Population	Community	County
2005	1,689	119,015
2000	1,445	112,676
1990	1,229	104,348
1980	734	85,324
1970	439	70,431

Census 2000 Demographics
Population by Gender
Male 757 Female 683

Population by Age Group

Under age 5	108
Age 5 to 19	344
Age 20 to 34	220
Age 35 to 54	506
Age 55 to 64	113
Age 65 and over	149
Median Age	36.6 years

Educational Attainment, population 25 years and over

High school graduate or higher	77.3%
Bachelor's degree or higher	8.0%

ANNUAL INCOME, 1999 (US Census Bureau)

Per capita income	$18,415
Median 4-person family income	$48,529
Median household income	$43,942

Median Earnings, full-time, year-round workers

Male	$32,014
Female	$26,336

Families below the poverty level	4.5%

LABOR FORCE (NHES – ELMI)

Annual Average	1995	2005
Civilian labor force	692	918
Employed	656	883
Unemployed	36	35
Unemployment rate	5.2%	3.8%

EMPLOYMENT & WAGES (NHES – ELMI)

Annual Average Covered Employment	1995	2005
Goods Producing Industries		
Average Employment	n	9
Average Weekly Wage	n	$517
Service Providing Industries		
Average Employment	n	114
Average Weekly Wage	n	$811
Total Private Industry		
Average Employment	99	123
Average Weekly Wage	$482	$789
Government (Federal, State, and Local)		
Average Employment	14	22
Average Weekly Wage	$162	$273
Total, Private Industry plus Government		
Average Employment	113	145
Average Weekly Wage	$441	$712

n = Indicates that data does not meet disclosure standards

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EDUCATION AND CHILD CARE (NH Dept. of Education)

Schools students attend: Grades K-12 are tuitioned to Farmington — District: SAU 61
Career Technology Center(s): Dover Voc. Center; Somersworth Reg. Voc. Center; Creteau Voc. Center, Rochester — Region: 12

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

NH Licensed Child Care Facilities, 2006: Total Facilities: 0 Total Capacity: 0

Nearest Community/Technical College: Laconia
Nearest Colleges or Universities: McIntosh; UNH

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Middleton Building Supply	Building materials	138	1993
Charles Dipizio & Sons	Lumber	30	1988
Town of Middleton	Municipal services	18	1778

TRANSPORTATION (distances estimated from city/town hall)

Road Access: US Routes
State Routes: 153
Nearest Interstate, Exit: Spaulding Tpk., Exit 18; I-95, Exit 5
Distance: 5 miles; 34 miles

Railroad: No
Public Transportation: No

Nearest Public Use Airport, General Aviation
Skyhaven, Rochester — Runway: 4,001 ft. asphalt
Lighted? Yes — Navigation Aids? Yes
Nearest Airport with Scheduled Service
Pease International — Distance: 33 miles
Number of Passenger Airlines Serving Airport: 2

Driving distance to select cities:

Manchester, NH	57 miles
Portland, Maine	62 miles
Boston, Mass.	69 miles
New York City, NY	360 miles
Montreal, Quebec	270 miles

COMMUTING TO WORK (U.S. Census Bureau)

Workers 16 years and over

Drove alone, car/truck/van	78.7%
Carpooled, car/truck/van	13.5%
Public transportation	1.5%
Walked	1.7%
Other means	1.2%
Worked at home	3.5%
Mean Travel Time to Work	35.9 minutes

Percent of Working Residents:

Working in community of residence	10%
Commuting to another NH community	82%
Commuting out-of-state	5%

RECREATION, ATTRACTIONS, AND EVENTS

- X Municipal Parks
- YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- Museums
- Cinemas
- Performing Arts Facilities
- Tourist Attractions
- Youth Organizations (i.e., Scouts, 4-H)
- Youth Sports: Baseball
- Youth Sports: Soccer
- Youth Sports: Football
- Youth Sports: Basketball
- Youth Sports: Hockey
- Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- Cross Country Skiing
- Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): Gunstock

Other:

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SELECTMEN'S REPORT

To the Community of Middleton:

As stated in last year's report, the new bookkeeping and accounting system is functioning, although not fully operational. Training has been underway, and we hope to be fully acquainted with the system shortly. Included in this is our town administrator. This system will keep him abreast of all expenditures and make the departments more responsible to their individual budgets.

This past year the town has taken over Adam's Way. This subdivision was done to the town ordinances and should be a model for future subdivisions. Kudos to the Planning Board! Energy Management Director Joe Curtin has been extremely busy this year with the rains that occurred in May, prompting Governor Lynch to proclaim the consequence "a 100-year flood". Middleton had over 15+ inches of rain in a very short period of time. Our highway crew was ready, as usual, and did a wonderful job making sure that the streets were passable in a short time. A grant was received from FEMA to cover most of the damage. There was some minor damage to the dam at Sunrise Lake, and this will be taken care of soon. Also, EMD, Joe Curtin, and key personnel had training in disaster situations and medical pandemic training.

Eagle Scout Darrell Smith did a great job building the carport for the Police Department. It can now house the cruisers during bad weather. Many thanks go to Darrell on this successful project that did not cost the town any money.

The Fire Department received their new rescue truck, and it is a beauty! The money for this vehicle, all but $5,500, was received from a grant in the amount of $110,000.

Middleton Building Supply, the town's largest employer, applied for a grant from Community Development Block Grant (CDBG). Dennis McCann from Strafford County Building Development worked with General Manager Marcy Perry and the town to obtain the grant, making their operation more efficient. It also created more jobs.

The town also applied for a pre-disaster mitigation grant but was not successful. As you will see in this year's budget, we are asking for funds to develop an engineering study for the Nicola Road area problem. However, we are back on the grant trail for this, as we were very high up before being eliminated.

As you know, we no longer contract with MRI for the town administrator work and have hired our own part-time administrator. Paul J. Skowron comes with a very good background, as he recently retired from Wolfeboro in that same position. He has worked with us this past year and has become an asset to our team. He has a Master's degree in Public Administration.

The Selectmen hired an engineering company to work with the departments on drawings for a new highway garage and salt shed. There were drawings done on the Public Safety Building also. A bond warrant will be placed on the ballot for your consideration.

Building Code Officer, Arthur Cappelo, has now become certified and is continuing his training to become more proficient.

The town has hired a part-time assessing clerk, resulting in lower costs with our assessing company. She is familiar with the Avitar System, as she is the clerk for Brookfield.

In the Tanglewood area of town, Joe Curtin and Kate Buzard have made great strides in making this a conservation area for the town. The town owns most of the lots.

The Selectmen want to thank Tink Nelson for the picnic tables he donated to the Town Beach.

The town went through a very stringent safety check from the Department of Labor and was given 30 days to correct all violations. I can assure you that we made all of the corrections and passed their inspection.

The Planning Board has hired Clay Mitchell as a planning consultant to help them bring the Master Plan up-to-date so that we can move forward to do a Capital Improvement Plan. Also there was a change in the Kings Highway area between Middleton Building Supply and just above the Highway Garage, making this area residential/commercial. The Town also passed five (5) one-acre building lots.

The Selectmen wish to thank the many men and women who contribute their time and expertise on all the committees, boards, commissions, etc. Their many house of service are so vital to the town. With this we hope to see you at Town Meeting.

Respectfully Submitted:

John J. Mammone, Chairman
Lucien Vita
Roger Mains

WARRANT FOR TOWN MEETING 2007
State of New Hampshire
Town of Middleton

To the inhabitants of the Town of Middleton in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday, the 13th day of March 2007 at 11 o'clock (11:00 a.m.) in the forenoon, with polls not closing before seven o'clock (7:00 p.m.) in the evening to act upon the following:

Article 1: To choose all necessary Town Officers for the ensuing year:

- Selectman for three (3) years
- Town Treasurer for three (3) years
- Trustee of the Trust Funds for three (3) years

Article 2: Are you in favor of the adoption of the Amendment to the Middleton Zoning Ordinance as proposed by the Planning Board to amend Section 1.13, Definitions, to change the definition of "sign" and "home business," and to add a new section to the Zoning Ordinance, Section 1.14, 4.Sign Ordinance, to regulate the use of signs in Middleton? (Recommended by the Planning Board)

Article 3: Terms and Definition: "Are you in favor of the adoption of the Amendment to the Middleton Zoning Ordinance as proposed by the Planning Board to amend Section 1.13, Definitions, to add definitions for "essential services," "retail establishment," "restaurant," and "personal services (or service use)," and to amend Section 2.02(C) (2), Permitted Commercial Uses, to make it consistent with the changes made to Section 1.13?" (Recommended by the Planning Board)

Article 4: Are you in favor of the adoption of the Amendment to the Middleton Zoning Ordinance as proposed by the Planning Board to add a new section, Section 3.07, Lighting and Illumination, to regulate the use of outdoor lighting in Middleton to minimize its impact on neighboring properties and the night sky? (Recommended by the Planning Board)

You are further hereby notified to meet at the Middleton Town Hall on Wednesday, the 14th day of March 2007 at seven o'clock (7:00 p.m.) in the evening to act upon the following articles:

Article 5: To see if the town will vote to raise and appropriate the sum of nine hundred fifty thousand dollars ($950,000) for the development and construction of a highway garage and a salt storage facility, and to authorize the issuance of not more than nine hundred fifty thousand dollars ($950,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Recommended by the Board of Selectmen) (2/3 ballot vote required)

Article 6: To see if the town will vote to raise and appropriate the sum of four hundred seventy thousand four hundred sixty-eight dollars ($470,468) for general government as follows:

Executive	$ 96,518
Election, Registration, Vitals	$ 17,135
Financial Administration	$ 35,393
Assessing Service	$ 43,570
Legal Expense	$ 6,500
Personnel Administration	$189,357
Planning & Zoning	$ 12,323
General Govt. Buildings	$ 37,580
Insurance	$ 24,367
Conservation Commission	$ 3,725
Debt Service	$ 4,000
TOTAL:	**$470,468**

Article 7: To see if the town will vote to raise and appropriate the sum of two hundred seventy six thousand one hundred sixty dollars ($276,160) for Public Safety as follows:

Police Dept.	$216,347
Fire & Rescue Department	$ 42,225
Office of Emergency Management	$ 100
Strafford Dispatch & Police Detail	$ 17,488
TOTAL:	**$276,160**

Article 8: To see if the town will vote to raise and appropriate the sum of three hundred seventy two thousand seven hundred dollars ($372,700) for the maintenance of highways, streets, bridges and street lighting as follows (forty eight thousand nine hundred sixty-three dollars ($48,915), of which will be granted through a Block Grant for road work, and ten thousand dollars ($10,000) of which will be through the School District Fuel Reimbursement):

Highway Operating Expense	$ 358,700
Street Lighting	$ 4,000
School Fuel	$ 10,000
TOTAL:	**$ 372,700**

Article 9: To see if the town will vote to raise and appropriate the sum of one hundred ninety thousand three hundred dollars ($190,300) for Health, Welfare, and Education as follows:

Code Enforcement Officer	$ 16,626
Animal Control Officer	$ 6,921
Health Agencies	$ 6,956
Welfare	$ 24,100
Sanitation	$135,697
TOTAL:	**$190,300**

Article 10: To see if the town will vote to raise and appropriate the sum of six thousand five hundred dollars ($6,500) for Culture & Recreation as follows:

Beach	$2,000
Park	$2,500
Children's Parties	$2,000
TOTAL:	**$6,500**

Article 11: To see if the town will vote to raise and appropriate the sum of twenty- three dollars ($23,000) for the purchase of a police cruiser and to authorize the withdrawal of ten thousand dollars ($10,000) from the Capital Reserve Fund created for that purpose. The balance of thirteen thousand dollars ($13,000) is to come from general taxation. (Recommended by the Board of Selectmen)

Article 12: To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000) to continue the reclaiming and paving construction of various roads in the Town of Middleton. (Recommended by the Selectmen)

Article 13: To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000) to be added to the Public Safety Building Capital Reserve previously established. (Recommended by the Selectmen)

Article 14: To see if the town will vote to raise and appropriate the sum of four thousand ($4,000) to be added to the existing Trust Fund previously established for the purpose of treating Exotic Milfoil and other Exotic Aquatic Weeds. (Recommended by the Selectmen)

Article 15: To see of the town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) for the purpose of performing preliminary engineering for drainage and road improvements for the following roads: Lincoln, Nicola, Dudley, Beech Tree, and Holiday Drive. (Recommended by the Selectmen)

Article 16: To see if the town will vote to accept Auclair Road, as is. It is in the interest of public safety to keep that side of the lake open for emergency vehicles and for the Town to continue snowplowing as it has for the last twelve (12) years. (Submitted by Petition) (Not Recommenced by the Board of Selectmen)

Article 17: To see if the town will vote accept the private right-of-way known as Deer Run Road as a Town road. (Submitted by Petition) (Not Recommended by the Board of Selectmen)

Article 18: To see if the town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Middleton. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

2. Creation of a major research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment In addition, the Town of Middleton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Article 19: To transact any other business that may legally come before this meeting.

Given under hand and seal this 26th day of February, 2007
Middleton Board of Selectmen

_____

John Mammone

_____

Roger Mains

_____

Lou Vita

BUDGET OF TOWN: (MS-6 FORM)

MS-6 Budget - Town/City of Middleton FY 2007

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		91,544	87,387	96,518	
4140-4149	Election,Reg.& Vital Statistics		22,285	9,525	17,135	
4150-4151	Financial Administration		31,843	35,928	35,393	
4152	Revaluation of Property		39,770	37,570	43,570	
4153	Legal Expense		6,500	6,356	6,500	
4155-4159	Personnel Administration		133,000	128,721	189,357	
4191-4193	Planning & Zoning		6,900	7,129	12,323	
4194	General Government Buildings		37,236	40,109	37,580	
4195	Cemeteries					
4196	Insurance		24,582	17,740	24,367	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		189,567	208,016	216,347	
4215-4219	Ambulance					
4220-4229	Fire		32,370	162,210	42,225	
4240-4249	Building Inspection					
4290-4298	Emergency Management		100	100	100	
4299	Other (Incl. Communications)		23,488	15,436	17,488	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration					
4312	Highways & Streets		341,048	410,932	358,700	
4313	Bridges					
4316	Street Lighting		4,000	4,245	4,000	
4319	Other School Fuel		10,000	4,914	10,000	
	SANITATION		XXXXXXXXX		XXXXXXXXX	XXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		140,697	116,459	135,697	
4324	Solid Waste Disposal					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration		16,135	10,273	16,626	
4414	Pest Control		6,815	4,826	6,921	
4415-4419	Health Agencies & Hosp. & Other		6,973	5,973	6,956	
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.		25,535	21,463	24,100	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		6,500	4,477	6,500	
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		4,185	4,185	3,725	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		21,715	21,715		
4721	Interest-Long Term Bonds & Notes		1,923	1,923		
4723	Int. on Tax Anticipation Notes				4,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment		17,750	16,093	0	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		40,000	40,000	25,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	SUBTOTAL 1		1,282,361	1,423,615	1,341,128	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	2006 Appropriation		$10,000	$5,500		
	Road Repaving		150,000	0	100,000	
	Engineering/Nicola Road Area		0	0	30,000	
	Milfoil Fund		7,000	7,000	4,000	
	Police Cruiser		0	0	23,000	
	Highway Garage, Salt Storage, Bond				950,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	1,107,000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	2006 Appropriation		$186,150	$186,150	$0	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	0	XXXXXXXXX

MS-6

MS-6 Budget - Town/City of Middleton FY 2007

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		1,500	5,500	1,500
3180	Resident Taxes				
3185	Timber Taxes		8,000	5,539	8,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		20,000	26,956	25,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		246,000	243,029	240,000
3230	Building Permits		17,000	14,370	11,000
3290	Other Licenses, Permits & Fees		6,000	4,446	4,000
3311-3319	FROM FEDERAL GOVERNMENT		104,500	196,860	0
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		14,123	14,123	14,123
3352	Meals & Rooms Tax Distribution		66,182	66,182	63,000
3353	Highway Block Grant		50,332	50,332	48,915
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		38,000	21,059	20,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		2,000	1,530	1,000
3502	Interest on Investments		15,000	16,062	17,000
3503-3509	Other		8,000	11,079	10,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		5,560	0	10,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				950,000
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		621,155	677,067	1,423,538

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,282,111	1,341,128
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	167,000	1,107,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	186,150	0
TOTAL Appropriations Recommended	1,635,511	2,448,128
Less: Amount of Estimated Revenues & Credits (from above)	621,155	1,423,538
Estimated Amount of Taxes to be Raised	1,014,356	1,024,590

EMPLOYEE EARNINGS 2006

NAME	POSITION OF SERVICE	AMOUNT
JOHN MAMMONE	SELECTMAN,CHAIRPERSON	$2,147.25
LUCIAN VITA	SELECTMAN	$2,147.25
ROGER MAINS	SELECTMAN	$0
PAUL J. SKOWRON	TOWN ADMINISTATOR	$10,080.00
DOROTHY REYNOLDS	ADMIN ASST SEC/BOOKKEEPER	$24,812.88
DARLENE CREMMEN	ADMIN ASST DEPUTY	$3,371.08
PAM FRAZIER	ASSESSING CLERK	$1,620.00
SANDRA BRUEDLE	TOWN TREASURER	$2,310.81
VERONICA GRIFFIN	TOWN CLERK/TAX COLL.	$20,449.91
DEBORAH O'TOOLE	TOWN CLERK/TAX COLL. DEPY	$5,347.64
WENDY SMITH	WELFARE DIRECTOR	$4,501.26
CARMEN NOLEN	POLICE SECRETARY	$5,803.65
RANDY SOBEL	POLICE CHIEF	$48,075.16
DAVID HALL	POLICE SARGENT	$46,333.00
SEAN O'REILLY	POLICE TRAINING OFFICER	$41,981.37
STACY GILMAN	POLICE OFFICER	$2,233.00
ROBERT GILMORE	POLICE OFFICER	$2,730.62
GUY MALONEY	POLICE OFFICER	$1,115.42
WADE BARTLETT	POLICE OFFICER	$4,726.53
TIMOTHY BROWN	POLICE OFFICER	$8,770.31
DAVE WINSHIP	POLICE OFFICER	$6,005.48
RICK WASHBURN	HIGHWAY DEPT.	$39,752.86
ROBERT PAGE	HIGHWAY DEPT	$31,137.98
PETER MASSE, JR.	HIGHWAY DEPT.	$21,931.83
SCOTT PIKE	HIGHWAY DEPT.	$15,851.05

DALE GLIDDEN	HIGHWAY DEPT	$26,197.80
GEORGE PELLITIER	ACO	$515.00
MICHAEL GALIMBERTI	ACO	$2,471.00
ARTHUR CAPELLO	BUILDING INSPECTOR	$8,013.75
PETER CICOLINI	ELECTRICAL INSPECTOR	$810.00
WILLIAM LAWRENCE	FIRE CHIEF	$1,100.00
MICHAEL LAUGHY	FIRE CHIEF DEPUTY	$650.00
DAVID SILBERNAGEL	LT. EMS	$741.57
ANDREA BOWDEN	CAPT. EMS	$548.96
DON BOWDEN	FIRE FIGHTER	$252.39
MICHAEL GALIMBERTI	LT. FIRE TRAINING OFFICER	$361.64
MIKE LAVIOLETTE	FIREFIGHTER	$361.12
SCOTT NORTON	FIRE FIGHTER/EMS	$445.00
JUNE BROWN	TRAFFIC CONTROL	$217.46
TERRI LAUGHY	EMS	$204.78
ERIC PARKER	FIREFIGHTER/EMS	$176.19
MYLES JOHNSON	FIREFIGHTER/EMS	$498.44
JIM DORE	FIREFIGHTER/EMS	$170.37
JONATHAN HAMMES	FIREFIGHTER	$202.39
RICK SHAW	FIREFIGHTER	$27.91
CHERYL NORTON	ASSOC. PRES. /EMS	$50.00
LAURA PARKER	FIREFIGHTER/ EMS	$155.82
TIMOTHY BARKER	FIREFIGHTER	$205.30
SCOTT BOWDEN	FIREFIGHTER	$58.80
RYAN DIONNE	FIREFIGHTER	$70.37
BRIAN BUNDZA	FIREFIGHTER	$25.00
LISA DORE	EMS	$127.91

JONI VANGELDER	PLANNING BOARD CLERK	$1,000.00
JOANN BORMANN	SUPERVISOR OF CHECKLIST	$480.00
KATHLEEN ALLFREY	SUPERVISOR OF CHECKLIST	$480.00
DOROTHY REYNOLDS	SUPERVISOR OF CHECKLIST	$310.73
DAVE LUNDIGREN	BEACH MAINTENANCE	$370.00
LESTER KIMBALL	MAINTENANCE	$208.35
LINDA PECKHAM	TRUSTEE OF TRUST FUNDS	$160.00
NANCY LAWRENCE	BEACH MAINTENACE	$50.00

GENERAL FUND BALANCE SHEET

YEAR ENDING DECEMBER 31, 2006

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	$ 399,292	$ 947,439
Investments		
Taxes Receivable	$ 172,792	$ 731,308
Tax Liens Receivable	$ 46,188	$ 53,165
Accounts Receivable		
Due from other Governments		
Due from other Funds		$ 500
Other Current Assets		
Tax Deeded Property (subject to resale)	$ 93,542	$ 93,257
TOTAL ASSETS	**$ 711,814**	**$ 1,825,669**
CURRENT LIABILITIES		
Warrants and Accounts Payable	$ 50,606	$ 61,379
Compensated Absences Payable		
Contracts Payable		
Due to other Governments	$ 780	$ 1,181
Due to School Districts	$ 202,197	$ 736,295
Due to other Funds	$ 51,692	$ 98,147
Deferred Revenue	$ 866	$ 866
Notes Payable - Current		$ 500,000
Bonds Payable - Current		
Other Payables	$ 2,446	$ 2,446
TOTAL LIABILITIES	**$ 308,587**	**$ 1,400,314**
FUND EQUITY		
Reserve for Encumbrances		
Reserve for Continuing Appropriations	$ 30,000	$ 163,750
Reserve for Appropriations Voted from Surplus		
Reserve for Special Purposes	$ 93,542	$ 93,257
Unreserved Fund Balance	$ 279,685	$ 168,348
TOTAL FUND EQUITY	**$ 403,227**	**$ 425,355**
TOTAL LIABILITIES AND FUND EQUITY	**$ 711,814**	**$ 1,825,669**

SUMMARY INVENTORY OF VALUATION 2006

VALUE OF LAND ONLY	Acres	Assessed Valuation
Current Use	5254.510	$637,260
Residential	4311.02	$93,357,600
Commercial/Industrial	72.60	$1,153,700
Total of Taxable Land	9638.20	$95,148,780
Tax Exempt/Non-Taxable Land	938.553	
VALUE OF BUILDINGS ONLY		
Residential		$88,769,416
Manufactured Housing		$9,300,100
Commercial/Industrial		$3,173,600
Total of Taxable Buildings		$99,204,800
Tax Exempt/Non-Taxable		
PUBLIC UTILITIES		
PSNH		$2,223,500
VALUATION BEFORE EXEMPTIONS		$198,625,980
MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		
Blind Exemption		$15,000
Elderly Exemption		$305,000
Disabled Exemptions		$0
Total Dollar Amount of Exemptions		$320,000
Net Valuation on which the Tax Rate for Municipal County and Local Education Tax is Computed		$198,305,980
Less Public Utilities		$2,223,500
Net Valuation w/o Utilities on which State Education Tax is Computed		**$196,082,480**

SUNRISE LAKE VILLAGE DISTRICT VALUATION

VALUE OF LAND ONLY	Acres	Assessed Valuation
Current Use	302.715	$52,228
Residential	300.175	$53,764,700
Commercial/Industrial	0	$0
Total of Taxable Land	602.890	$53,816,928
Tax Exempt/Non-Taxable Land	26.613	
VALUE OF BUILDINGS ONLY		
Residential		$35,555,900
Manufactured Housing		$685,100
Commercial/Industrial		$0
Total of Taxable Buildings		$36,241,000
Tax Exempt/Non-Taxable		
PUBLIC UTILITIES		
PSNH		$0
VALUATION BEFORE EXEMPTIONS		$90,190,928
MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		
Blind Exemption		$15,000
Elderly Exemption		$45,,000
Disabled Exemptions		$0
Total Dollar Amount of Exemptions		$60,000
Net Valuation on which the Tax Rate for Municipal County and Local Education Tax is Computed		**$196,082,480**

ELDERLY EXEMPTION REPORT

Number of Individuals	Age	Amount	Max. Allowable Exemption	Total Actual Exemption
Granted an Elderly	65-74	4	$60,000	$60,000
Exemption	75-79	6	$120,000	$120,000
	80+	5	$125,000	$125,000
TOTAL:		15		$305,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	139.550	$57,953
Forest Land	2,971.880	$372,439
Forest Land w/ Stewardship plan	2,112.470	$206,459
Unproductive Land	2.030	$30
Wet Land	28.58	$399
TOTAL:	5,254.510	$637,280

Receiving 20% Recreation Adjustment	240.110
Total Parcels in Current Use	118
Total Owners in Current Use	70

TAX RATE COMPUTATION REPORT

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2006 Tax Rate Calculation

TOWN/CITY: MIDDLETON

Gross Appropriations	1,635,511
Less: Revenues	616,771
Less: Shared Revenues	4,384
Add: Overlay	115,364
War Service Credits	43,600

Net Town Appropriation	1,173,320	
Special Adjustment	0	
Approved Town/City Tax Effort		1,173,320

TOWN RATE 5.91

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	2,889,306	
Regional School Apportionment	0	
Less: Equitable Education Grant	(1,189,781)	
State Education Taxes	(381,681)	
Approved School(s) Tax Effort		1,317,844

LOCAL SCHOOL RATE 6.65

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.52	
151,761,786		381,681
Divide by Local Assessed Valuation (no utilities)		
196,082,480		
Excess State Education Taxes to be Remitted to State		
Pay to State	0	

STATE SCHOOL RATE 1.95

COUNTY PORTION

Due to County	357,040	
Less: Shared Revenues	(1,833)	
Approved County Tax Effort		355,207

COUNTY RATE 1.79

TOTAL RATE 16.30

Total Property Taxes Assessed	3,228,052
Less: War Service Credits	(43,600)
Add: Village District Commitment(s)	35,151
Total Property Tax Commitment	**3,219,603**

VILLAGE RATE 0.39

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	196,082,480	1.95	381,681
All Other Taxes	198,305,980	14.35	2,846,371
			3,228,052

TRC# 225

TRC# 225

REPORT OF THE
TOWN CLERK/TAX COLLECTOR

Good news! As soon as the fax line in the Town Clerk/Tax Collector's office is reactivated, you will be able to use debit cards for any and all transactions. This does not cost the town anything. There is, however, a fee of $2.50 for each transaction. Also I have been working with the Department of Motor Vehicles in Concord to allow on-line motor vehicle renewals for all residents in good standing. This should be in place this spring. Again there will be a transaction fee of $2.50, and the Town will not lose any revenues. As you can see, the Municipal Agent fee for issuing plates and decals was over $6,500 for the Year 2006.

A quick reminder--it is time to license your dogs. All dogs must be licensed by April 30, 2007. The Rabies clinic will be held on April 14, 2007 at the Municipal Building from 10 AM to 12:30 PM. You will also be able to license your dogs at that time.

Boat decals are in to register your boats in Middleton. The Town gets to keep the agent fee only if you register your boats in Middleton. The Town also receives revenues for hunting and fishing licenses and snowmobile and ATV registrations. Any resident of the State or non-resident can obtain these licenses and registrations.

Revenues	**Municipal Total**	**Agent Fees**
Motor Vehicle	243,994.25	6,535.00
Boat Permits		708.34
Hunting/Fishing Licenses		22.00
OHRV Registrations		26.00
Total Additional Revenues		**7,291.34**
Building Permits	6,733.50	
Copies	546.00	
Dogs	3,371.00	
Dog Fines	275.00	

Electrical Permits	125.00	
Highway Block Grant	19,439.23	
Highway Department	440.00	
Junk Yard Permits	50.00	
Planning Board	1,326.57	
Police Department	2,598.97	
School District Diesel	8,294.10	
Sale of Municipal Property	4,206.34	
Town Hall Rental	150.00	
UCC	506.00	
Vitals	964.00	
Wetlands Application	45.00	
Zoning Applications	534.56	
Other Revenues	1,421.51	
Total:	**295,021.03**	**7,291.34**

Veronica Griffin
Town Clerk/Tax Collector

REPORT OF THE TOWN CLERK

January 1, 2006 to December 31, 2006

Revenues	Municipal Total	Agent Fees
Motor Vehicle	243,994.25	6,535.00
Boat Permits		708.34
Hunting/Fishing Licenses		22.00
OHRV Registrations		26.00
Total Additional Revenues		**7,291.34**
Building Permits	6,733.50	
Copies	546.00	
Dogs	3,371.00	
Dog Fines	275.00	
Electrical Permits	125.00	
Highway Block Grant	19,439.23	
Highway Department	440.00	
Junk Yard Permits	50.00	
Planning Board	1,326.57	
Police Department	2,598.97	
School District Diesel	8,294.10	
Sale of Municipal Property	4,206.34	
Town Hall Rental	150.00	
UCC	506.00	
Vitals	964.00	
Wetlands Application	45.00	
Zoning Applications	534.56	
Other Revenues	1,421.51	
Total:	295,021.03	7,291.34

VITAL RECORDS REPORT

Decedent	Date of Death	Place of Death
MCKINNON, HARRY	1/21/2006	MIDDLETON
LEE, PERLEY	2/6/2006	MIDDLETON
TUFTS, WOODROW	2/12/2006	ROCHESTER
LANDRY, BEATRICE	4/22/2006	ROCHESTER
ST. PIERRE, ALDEA	5/18/2006	DOVER
JONES, LESLIE, JR.	10/15/2006	DOVER
BADGER, EDWARD, III	10/20/2006	MIDDLETON
ST. PIERRE, WAYNE	10/28/2006	ROCHESTER
SHEPARD, IRENE	11/27/2006	MIDDLETON
CURRIER, ORISON	11/29/2006	MIDDLETON
MASSEY, LILLIAN	12/17/2006	ROCHESTER

Total: 11

BIRTH REPORT

Child's Name	DOB	Father	Mother
BILODEAU, HAILEY ANN	1/18/2006	BILODEAU, GERARD	BILODEAU, CHRISTINE
LAPIERRE, JOSEPH PAUL	1/19/2006	LAPIERRE, TODD	LAPIERRE, DALE
CHUTE, LAUREN JENNISON	1/20/2006	CHUTE, JASON	CHUTE, BRINN
RHULAND, JACE ANDREW	1/23/2006	RHULAND, BRIAN	SIROIS, MISTY
JUNE, DANICA MARIE	2/1/2006	JUNE, BRENDON	CORMIER, MELISSA
LANSEIGNE-JEFFREY, MADASYN YVONNE	2/10/2006	JEFFREY, ROBERT	LANSEIGNE, ALYSSA
HAYES, ERIC PHOENIX	2/14/2006		VACHON, AMMIE
BAILEY, ALEXIS LYNN	2/27/2006	BAILEY, HOWARD	BAILEY, ELIZABETH
QUINNEY, JUDITH ANNE	4/6/2006	QUINNEY, JAMES	QUINNEY, ELISHA
GARRY, ISABELLA ROSE	4/10/2006	GARRY, KENNETH	GARRY, JULIE
CULLEN, LAKENA SREY	6/7/2006	CULLEN, TIMOTHY	CULLEN, SREY LEAK
GULDBRANDSEN, ADRIANNA MCKENZIE	7/18/2006	GULDBRANDSEN, BRETT	PRUSACZYK, RABECKA
WILLIAMS, CARRIGAIN LEE	8/11/2006	WILLIAMS, DOUGLAS	WILLIAMS, LAURIE
ROITER, HEIDI JOY	8/15/2006	ROITER, WILLIAM	ROITER, DAWN
RANDALL, MYLES JAY	9/9/2006	RANDALL, JEREMY	REINHARD, ALISHA
SMITH, HUNTER GERARD	9/16/2006	SMITH, JOSHUA	MYERS, BRANDY
DELK, REBECCA MORGAN	9/25/2006	DELK, MARCUS	DELK, MARY
COOK, DELANEY ANN	9/27/2006	COOK, BARRY	COOK, JENNIFER
AYERS, EMALEIGH MARIE	11/21/2006		AYERS, HEATHER
DONOVAN-LAVIOLETTE, ROWAN BRIN	12/4/2006	DONOVAN-LAVIOLETTE, MICHAEL	DONOVAN-LAVIOLETTE, TRACY
PACK, DANIEL CONLEY	12/26/2006	PACK, DARRELL	PACK, WENDY

TOTAL: 21

MARRIAGE REPORT

Groom's Name	Bride's Name	Place of Marriage	Date of Marriage
CULLEN, TIMOTHY	NEOU, SREY LEAK	MIDDLETON	1/7/2006
WHITEHOUSE, RICHARD A.	HOSKIN, ROBIN L.	MIDDLETON	5/6/2006
WHITTEN, CHRISTOPHER M.	SNOW, JAMIE L.	ROCHESTER	5/20/2006
KANE, ALBERT J	WHITE, DENISE T.	NEW CASTLE	5/20/2006
RUEL, THOMAS G.	CASH, ANGELA M.	MIDDLETON	5/27/2006
ST. PIERRE, WAYNE E.	ESTABROOK, KATHLEEN A	MIDDLETON	6/20/2006
RHULAND, BRIAN D.	SIROIS, MISTY B.	PORTSMOUTH	7/1/2006
PRINCIPE, DONALD W.	EVANS, SUSAN A.	MIDDLETON	7/2/2006
CHAN, TONY O.	WANG, XIUMIN	FARMINGTON	7/5/2006
GRAY, DEAN A.	GATES, ELIZABETH M.	MIDDLETON	8/19/2006
JOY, DONALD A.	BODWELL, LINDSEY J.	GILFORD	9/3/2006
COTTER, DANIEL W.	FLANAGAN, SARA M.	PORTSMOUTH	9/16/2006
FETTER, JAMES J.	TAYLOR, MEGAN E.	MIDDLETON	10/8/2006
HIRAK, JOHN J	CROMBLEHOLME, JENNIFER L.	ROCHESTER	10/12/2006
LABRECQUE, LIONEL R.	WEVER, KATHARINA M.	FREMONT	10/13/2006
YODER, JUSTIN S.	BEAN, KRYSTAL L.	NEW DURHAM	12/28/2006

Total: 16

TAX COLLECTOR'S REPORT

		Dec. 31, 2005	Dec. 31, 2006
Uncollected:			
	Prior Year's Taxes	312,727.60	172,791.89
Committed:			
	Property	2,323,422.00	3,221,012.00
	Yield	42,863.72	5,538.61
	Land Use Change	0	5,500.00
Overpayments:			
	Prior Year's	2,840.76	13,684.61
	New this Fiscal Year	16,353.46	8,358.17
	Interest All Years	19,125.92	15,604.59
	TOTAL DEBITS:	**2,717,333.46**	**3,442,489.87**
Remitted to Treasurer:			
	Property	2,381,252.52	2,591,513.91
	Yield	19,363.67	5,538.61
	Land Use Change Tax	0	5,500.00
	Interest	19,125.92	15,604.59
	Converted to Liens	80,068.42	66,313.72
	Abatements	25,448.82	564.52
	Current Levy Deeded	88.00	160.00
	Uncollected:		
	Property	172,791.89	735,251.74
	Overpayments	16,525.37	18,768.78
	Refunds	2,668.85	3,274.00
	TOTAL CREDITS:	**2,717,333.46**	**3,442,489.87**

SUMMARY OF TAX LIENS

DEBTS

Unredeemed begining of prior year	35,558.16	51,187.87
Liens executed 2005	86,859.04	72,898.85
Interest collected	7,437.46	11,351.06
TOTAL LIEN DEBTS	**129,854.66**	**135,437.78**

CREDITS

Remitted to Treasurer:		
Redemptions	68,159.24	67,985.45
Interest collected	7,437.46	11,351.06
Abatements	229.75	-
Liens deeded to Town	2,840.34	1,880.48
Unredeemed Liens Prior Year End	51,187.87	54,220.79
TOTAL LIEN CREDITS	**129,854.66**	**135,437.78**

TREASURER'S REPORT

Middleton Deposits and Expenses for 2006
1/1/2006 through 12/31/06

Total Deposits		Total Expenses	
Month of	Amount	Month of	Amount
January	69,618.94	January	123,608.66
February	58,758.03	February	182,739.69
March	61,652.51	March	186,293.40
April	57,367.79	April	91,158.11
May	146,603.34	May	164,934.82
June	641,980.87	June	207,936.86
July	396,467.40	July	365,853.06
August	560,348.13	August	593,005.10
September	146,596.86	September	415,633.16
October	41,546.71	October	575,179.00
November	559,647.36*	November	385,200.32
December	1,177,836.41	December	669,511.51
TOTAL:	**3,918,424.35**	**TOTAL:**	**3,961,053.69**

**w/ TAN NOTE*

Listed above is a summary of the monthly income and expenses for the Town of Middleton for the year 2006. Due to a late setting of the tax rate, tax bills went out later than anticipated. A TAN NOTE was taken out in November to cover our expenditures until anticipated revenues started coming in. The interest on the TAN NOTE was 4.8% interest which amounted to $3,353.42. This was paid off on January 9, 2007.

Upon working with TDBanknorth, the interest earned on our Sweep Account was $16,021.31 at an interest rate 4.84%. This was represented an additional $1,178.31 over 2005. I have made additional inquires about any new ways to make additional monies for the Town. It is always a challenge with expenses constantly rising but have appreciated the support of our Town Administrator and Selectmen in keeping the town financially sound.

If re-elected, I look forward to another three years of working for this fine community.

Respectfully Submitted,

Sandra Bruedle
Town Treasurer

TRUSTEE OF THE TRUST FUNDS REPORT

Report of the Trust Funds of the Town of Middleton on December 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	PRINCIPAL Cash Gains or (Losses) on Securities	(W)ithdrawals	Balance End Year	INCOME DURING YEAR Balance Beginning Year	Percent	Amount	Expended During Year	Balance End Year	Total Trust Fund End of Year
1935	Nan Roberts	CEMETERY CARE	Common Trust	17.2%	202.50				202.50	406.16	32.66%	11.42	-	417.58	620.08
	Addie Mae Jones	CEMETERY CARE	Common Trust	23.4%	275.00				275.00	53.76	16.56%	5.79	-	59.55	334.55
1949	Joseph Cook	CEMETERY CARE	Common Trust	34.0%	400.00				400.00	183.19	31.28%	10.94	-	194.13	594.13
1974	William Hanson	CEMETERY CARE	Common Trust	23.5%	300.00				300.00	64.10	19.53%	6.83	-	70.93	370.93
1974		TOTAL CEMETERY FUNDS		100%	$ 1,177.50				$ 1,177.50	$ 687.21	100%	$ 34.98	$ -	$ 722.19	$ 1,899.69
1946	Elias Roberts	EDUCATION	Common Trust		100.00				100.00	97.89	15.49%	3.71		101.60	201.60
1931	Charles Roberts	LIBRARY	Common Trust		202.50				202.50	876.79	84.51%	20.25		897.04	1,099.54
		TOTAL LIBRARY AND EDUCATION FUNDS			$302.50				$302.50	$974.68	100%	$23.96		$998.64	$1,301.14

CAPITAL RESERVE FUNDS

1989	Fire Truck	CAPITAL RESERVE	Bank deposit		40,000.00			40,000.00	9,016.87	825.59	9,816.46
1989	Fire-Addition	CAPITAL RESERVE	Bank deposit		16,000.00			16,000.00	2,105.25	339.62	2,444.87
1997	Police	CAPITAL RESERVE	Bank deposit		5,000.00		5,560.00	(560.00)	636.88	79.05	715.93
1992	Middleton School District	CAPITAL RESERVE	Bank deposit		20,000.00			20,000.00	4,521.69	459.98	4,981.67
1987	Sunrise Lake Village District	CAPITAL RESERVE	Bank deposit		18,000.00	1,000.00		19,000.00	2,413.09	397.86	2,810.95
2002	Conservation	CONSERVATION	Bank deposit		7,500.00	5,200.00		12,700.00	(4,960.28)	72.60	(4,887.68)
		TOTAL CAPITAL RESERVE FUNDS			$106,500.00	$6,200.00	$5,560.00	$107,140.00	$8,227.50	$2,174.70	$10,402.20

CODE ENFORCEMENT / BUILDING INSPECTIONS

The year ending December 31, 2006, saw a definite decrease in town construction. In 2005 there were a total of 92 permits issued, as compared to 2006 with only about 64 permits issued. Although the number of permits issued did decline, the amount of inspections did not.

I anticipate that in 2007 there will be at least as many permits issued as in 2006. This would appear likely since toward the end of 2006, there were signs of increased development activity, including numerous inquires into the Adams Way subdivision created in or about 2005

The Town received $14,375 from fees and occupancy permits. This amount more than covered the Code Enforcement Department expenses for the year, which was reported at $9,837 on the December 31 Budget Expenditure Statement.

Professional advancement was an important goal during 2006. During the past year, I attended code training sessions on a monthly basis. The International Council Code (ICC), which sponsors these training sessions, is recognized as one of the few worldwide certification and training organizations for municipal code enforcement officials. Also during the past year, I became fully certified and licensed by the ICC as a Residential Building Inspector. I continue to maintain my Home Improvement License and General Contractors License. All this was done at little or no expense to the Town.

During 2006, a great deal of interdepartmental work was required with the Police Department and Office of Emergency Management. As Health Officer, I have taken part in several pandemic planning meetings as well as participated in the updating of the Town of Middleton emergency procedures. Also, as Health Officer, I worked in conjunction with the Police Department in helping a Middleton resident obtain the services needed to remove him from a life threatening situation.

Respectfully submitted,

Arthur Capello
Code Enforcement / Health Officer

CONSERVATION COMMISSION REPORT

The Middleton Conservation Commission is a three-member volunteer board, which meets on the first Wednesday of each month at 3 PM in the Municipal Building. The meetings are open to the public. All are welcome at these meetings and involvement is encouraged.

This year we reviewed and commented on many Dredge and Fill, Shoreland, and Wetland permits, as well as, answered inquiries ranging from iron bacteria, which is often found along the Sunrise Lake shores, to tree cutting. We continue to work on Tanglewood, and would like to take this opportunity to thank Rick and his crew for the fantastic job they did in rehabilitating the trail and the bridges there. We finally received the signs that will mark the borders of the Adams Way Conservation Easement and hope to put them in place before "black fly" season.

Sunrise Lake milfoil was treated on June 5, 2006, and a post treatment inspection was conducted on July 6th. No milfoil was observed within the treatment areas; however, a small patch was observed outside the treatment area. Another treatment may be required within the next 2-3 years, but the state is changing its approach to treating lakes. It seems to be placing an emphasis on new infestations and prevention plans while those with current infestations will have to develop a long-term management plan.

We would like to thank Warren Bartlett who deserves praise for both starting our awareness and treatment of milfoil and also for his involvement in the Volunteer Lake Association Program which tests the lake water quality annually. Thanks are due, as well, to Charlotte Chick and Bill Griffin, both resigned from the Board. We thank them for their public service.

Respectfully submitted,

Kate Buzard, Chairperson
Joe Curtin
Carol Vita
Roger Mains
Evelyn Campbell

FIRE & RESCUE DEPARTMENT REPORT

2006 has brought a lot of change to the Middleton Fire/Rescue Department. Fire Chief Bill Lawrence made the difficult decision to move on. Bill has served the Department for 10+ years, devoting countless hours, putting aside family and sleep to make our community a safer place for all to live. Over the years Bill has sought out and was awarded over a quarter of a million dollars, in federal grant monies, to benefit this community. His shoes will be hard to fill and the Department truly appreciates everything he has done. We wish him well in his new endeavors.

The members of this Department deserve praise and admiration for their devotion to this community and those who reside here. Many members have spent countless hours obtaining EMS certifications, pursuing mandatory continuing educational requirements and taking Firefighter Level 1 classes. We now have one member who has obtained the level of EMT-Intermediate Certification, thus reducing our need for ALS intercepts.

A special thanks also goes out to the many folks who continually support our fundraisers. These fundraisers help the Department purchase new equipment and update old equipment, all without increasing the tax burden.

Calls for 2006:

Ambulance	82	Mutual Aid Received	8
Service Calls	10	Hazard Conditions (power lines down)	16
MVA	7	Vehicle Fires	1
Smoke Investigations	4	Search & Rescue	2
Chimney Fires	1	Medical Assist	3
Mutual Aid Given	28	Burn Permits Issued	103
Brush Fires	6		
Non Permitted Burns	2		

As mentioned in last years Town Report, The Town of Middleton was blessed with a grant of $110,000 for the purchase of a forestry/rescue vehicle. The town took ownership of a 2007 Ford F450 in the fall of 2006. The truck was quickly put into service and has been used numerous times. The benefits of having this vehicle are tremendous. The four-door vehicle is 4wd and seats 5 people. It has its own pump with a holding tank and can be used in many situations where a larger truck is not practical.

For the future, we continue to strive toward the goal of a new Public Safety Facility to provide our members a safer working environment. I urge everyone to stop by your Department, meet and get to know your devoted members and view our equipment. While we have a great bunch of devoted men and women, new members are always welcomed.

I look forward to serving you another year.

Respectfully submitted,
Mike Laughy, Sr
Acting Fire Chief

HIGHWAY DEPARTMENT REPORT

The Highway Department had an extremely busy year due to the Mother's Day Flood and trying to continue our routine maintenance. The Town suffered substantial damage to 24 of its 38 maintained roads. The majority of the repair work was done in-house with the exception of private contractors which assisted just after the storm completing temporary repairs to make the roads passable. We initially hired an excavator with an operator to begin our necessary re-ditching until a rental unit was available. We then rented a rubber-tired Mobile Excavator and completed all ditch work. We replaced approximately 300 lineal feet of various size Culverts to include the large diameter culverts on Lakeshore Drive and Pleasant Valley Road. There was a total of 22 weeks repairing ditches and culverts due to the flood. Numerous lines of the operating budget was depleted but reimbursed through FEMA in the amount of $91,120. Hazard mitigation was also approved through FEMA which has allowed us to increase culvert diameters in hopes of preventing future failures.

In 2006 the Highway Department was also given the responsibility of public buildings, parks, and beaches. We disassembled and removed all failing playground equipment, leveled playing area with new clean material and will be installing new playground equipment in the spring of 2007. We also cleaned up the public beach area, added new sand and re-graded the parking area with crushed gravel. We would like to continue work at the beach in 2007 removing some trees and re-grade the boat launch area once all necessary permits are in place. The Department also assisted the conservation commission with the Tanglewood project.

We continued our routine maintenance as time allowed, gravel road grading, roadside mowing, patching potholes, sign maintenance and brush cutting. All needed winter sand was screened and stockpiled at the town garage. All of our equipment is maintained and in working order for the upcoming winter.

In closing I would like to thank my crew for another successful year, Robert Page, Dale Glidden, and our two part-time employees, Pete Masse and Scott Pike. I would also like to thank the following for the assistance with the flood:

- Paul Barron Excavating
- Paey Construction
- MKG Landscaping
- Triple Bs Construction
- Pike Industries

I thank the residents of Middleton for their continued support, and their patience when road projects are being completed. Any comments or concerns please feel free to call me anytime at 473-8390.

Respectfully Submitted:

Rick A. Washburn
Road Agent

POLICE DEPARTMENT REPORT

This year was another busy year. Our calls for service increased 21% over the previous year. Also the department handled several major felony cases resulting in twelve indictments handed down by the Strafford County Grand Jury. These investigations involved many man-hours and required the dedication and professionalism of our police department.

Here are the statistics:

Calls for Service	806	21% increase
Arrests	51	3% decrease
M/V Summonses	215	19% decrease
M/V Warnings	996	18% decrease

Once again, it should be noted that we made a strong effort to make the roads of Middleton as safe as possible.

In 2006 the department was involved in raising money for the Special Olympics as well as fundraising for the Association Scholarship. We received two grants this year from the NH Highway Safety Agency for equipment and speed patrols in the amount of $2,176.59. We also received $5,692.00 from detail work, witness fees, and fines.

The department would also like to thank Eagle Scout Darryl Smith for his project. He did a great job, and we benefit from it every day.

In 2007 the Middleton Police Department would like to continue to meet the needs of the Town as it grows. Our goal has been and will be to keep the town safe at the lowest cost to the taxpayers. I would like to thank the people and businesses of the community for their past and continued support.

Respectfully Submitted:

Randy Sobel
Chief of Police

PLANNING BOARD REPORT

There were three single-lot (one lot into two) subdivisions during 2006, one lot merger, and two Shoreland Permits granted. More importantly, Middleton residents took some important steps this year toward shaping how the Town will grow and look in the future.

As voters will recall, an Interim Growth Ordinance was voted in at a Special Town Meeting in September 2005 in response to an unusually high rate of growth. This one-year limit on major subdivisions allowed the Planning Board to focus on updating Zoning Ordinances and the 1982 Master Plan.

The Board started by conducting a community survey in late 2005 with follow-up public discussion sessions in 2006. The survey revealed several consensus views among residents and landowners:

- a desire to keep Middleton as a small, primarily rural town
- interest in diversifying the tax base by encouraging more businesses in the Commercial Zone
- the creation of a traditional "Town Center"-- ideally with a country store.

In response, the Planning Board proposed a slate of changes to our zoning, all of which were overwhelmingly approved by voters at a Special Town Meeting in September 2006 (timed to match the end of the Interim Growth Ordinance). The changes included expansion of the existing Commercial/Light Industrial zone (around Middleton Lumber and Diprizios) to allow for business growth; the creation of the "Middleton Four Corners Zone" around Old Town Hall area along Kings Highway in which smaller lots are allowed and small business is encouraged; a new five-acre minimum in the Rural Residential and Sunrise Lake zones; and provisions for optional Conservation Subdivisions that may allow developers to build more units on a lot in exchange for following certain parameters that protect the rural nature of the community.

We have also made significant progress on the updated Master Plan, and in spring 2007 will be releasing a draft for public comment. The Master Plan is an important document that should capture the vision residents have for our community, while outlining some priorities and strategies for making that vision a reality. The Planning Board will be working with the Selectmen to craft a Capital Improvement Plan that will be part of the Master Plan.

Information about the Master Plan and the Zoning Ordinance and Subdivision Regulations, including maps, is available online at www.nhplanning.com, as well as at the municipal building.

The Planning Board would like to congratulate the community for its involvement in the process and on its willingness to address growth issues in a fair, proactive way. Already our experience and new ordinances are being looked at as a potential model for similar communities. The Board is also grateful for the patient guidance of consulting planner Clay Mitchell, who has advised us during this process.

Lastly, we would like to thank Clerk Joni van Gelder for her highly competent and hard work in keeping us organized and handling the considerable administrative tasks. We encourage residents who are interested in the planning process to attend our meetings—we are currently seeking alternate members (appointed by the Selectmen). We welcome all input.

Jack Savage, Chairman
Kate Buzard, member
Mark Stevens, member
Gilman Pond, member
Roger Mains, Selectmen's Ex Officio member
Joni van Gelder, Clerk, Alternate member
Randy Talon, Alternate member
Steve Guay, Alternate member

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment received five applications during the past year:

- Variance Appeal (1) – granted
- Request for Special Exception (2); one each in the Rural Residential and Sunrise Lake Districts – both granted
- Appeal to an Administrative Decision/Variance Appeal/Equitable Waiver of Dimensional Requirement (1) – found in favor of the applicant on the Appeal to an Administrative Decision, but the decision was subsequently reversed by Board rehearing; the variance appeal was granted
- Appeal to an Administrative Decision/Variance Appeal (1) – still under review

Under administrative business, past Chairman Ken Garry, regular members Martha Connolly and George Pelletier, and alternate member Geraldine Roche resigned from the Board; their expertise, wisdom and concern for the Town will be sorely missed. In turn, we welcomed Richard Chamberlain, Linda Adamo and Joe Branca as new regular members to the Board. Joe Branca graciously volunteered to serve as Chairman of the Board. Their combined legal and engineering backgrounds have already proved valuable during our deliberations. All current Board members attended the Fall Planning and Zoning Conference sponsored by the State Office of Energy and Planning.

As a reminder to the public, the Zoning Board of Adjustment conducts regular business meetings on the second Tuesday of every month at 6:30 PM should you seek to contact the Board.

The Board of Adjustment needs alternate members to substitute when a regular member is absent or has a conflict of interest in a specific case. We would encourage anyone interested in serving on the Board to contact a member of the Board or the Board of Selectmen.

Respectfully Submitted:

Joe Branca, Chairman
Al Poulin, Vice Chairman
Lou Vita, Clerk
Linda Adamo, Member
Richard Chamberlain, Member

EMERGENCY MANAGEMENT REPORT

In May of 2006 Joe Curtin became the Emergency Management Director replacing Lou Vita. Lou's service and commitment to the office is very much appreciated. He is credited with leading several projects including the re-writing of both Middleton's Emergency Operations Plan and the Hazard Mitigation Plan. Both plans now meet the newest Federal and State standards

Emergency Management Director:

This is a volunteer position appointed by the Board of Selectmen

Mission:

- Work closely with all the emergency response managers to collectively prepare Middleton for emergencies
- Advise and help implement the planning and coordination for mitigation, preparedness, response and recovery from all disasters
- Work closely with governments at the local, regional, state, and national levels to build effective national emergency management

2006 Activities:

- Secured official approval of the Hazard Mitigation Plan from FEMA
- Worked with the NH Bureau of Emergency Management providing requested updates and documentation during the May flooding
- Worked with Highway, Police and Fire to provide FEMA with the needed documentation to apply for federal aid after the May flooding
- Acquired pocket guides for emergency preparedness, which are available to all residents at the Town Hall or the police and fire stations
- Served on the Board of the Northern Strafford County Health and Safety Council (NSCHSC) continuing the town's third year of partnership. And through this partnership, and at no cost to the Town, officials from Middleton Emergency Management, Fire, Police, Highway, Health and Administration also participated in:
    - A planning workshop and a tabletop exercise
    - A workshop reviewing the our Emergency Operation Plan (EOP)
    - A tabletop exercise that tested our EOP along with that of the other five towns that makes up the North Strafford County Region

- An after action report meeting to review recommended improvements to the region's emergency operation plans
- A planning committee to develop regional public health response plan for avian flu pandemic and other public health emergencies
- A National Incident Management (NIMS) training session

Submitted by:

Joseph J. Curtin
Emergency Management Director

2006 Town Report for the Town of Middleton
Submitted by the
NORTHERN STRAFFORD COUNTY HEALTH AND SAFETY COUNCIL

The Town of Middleton and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated its third year of public health partnership in 2006.

Middleton Emergency Management Director, Mr. Joe Curtin, joined the organization in June, replacing former Emergency Management Director, Mr. Lou Vita. The NSCHSC is very appreciative of Mr. Vita's service and commitment to the organization from its inception. We are also grateful for the appointment of Mr. Curtin. He brings a new perspective and energy to the Board that helped challenge and grow NSCHSC. He is a wonderful asset. The organization looks forward to strengthening our working relationship with Mr. Curtin and other residents of Middleton in 2007.

2006 was a busy year for the organization in the areas of planning and programs. In January, the organization completed a strategic planning process which formalized our mission, vision and objectives of the organization. Our new mission: *To improve and protect the public health and well being of residents in the region through the facilitation of diverse organizations, institutions, and community residents that collaborate in the enhancement of clinical and community based systems.* The following is a summary of 2006 programs:

Emergency Preparedness and Planning:

- Awarded $88,000 Homeland Security Grant for Local Emergency Operation Plan workshops and regional table top exercise. Middleton officials from Fire, Police, School, and Administrative offices participated in a planning workshop and the table top exercise. All Middleton overtime and resources used for the training were reimbursable under the grant.
- Awarded $11,000 to draft Cities Readiness Initiative Plan for region. Money will develop mass vaccination plan which will assist Middleton residents should a disaster occur that requires broad vaccination or prophylaxis distribution.
- Coordinated Regional All Health Hazard Planning Committee and Subcommittees to develop regional public health response plan for avian flu pandemic and other public health emergencies. Awarded $26,000 Pandemic Planning grant for regional work. Middleton is an active participant in this process.
- Awarded $15,000 Citizen Corps Grant to develop regional Northern Strafford County Regional Citizens Reserve Corps. Middleton residents are encouraged to contact the NSCHSC at 335-0168 to become a trained volunteer.
- Developed and distributed 18,000 pocket guides and flyers for emergency preparedness. Over 2,000 guides were distributed to town hall, library, and police and fire stations.

- Completed and distributed Emergency Preparedness Resource guide to local emergency responders and officials.
- Provided National Incident Management (NIMS) training to region.
- Increased working relationships among home health, Community Health Center, mental health, and education communities for emergency planning.

Public Health Programs:

- Funded revised social services guide for Strafford County (10,000 copies).
- Conducted area health assessment and sponsored data summit to examine health of region. Data resource book was distributed to area agencies. Awarded $6,000 from United Way of the Greater Seacoast and Frisbie Memorial Hospital for development and distribution.
- Began Lead Action Coalition to examine lead level exposures in the region and the public health risk for children.

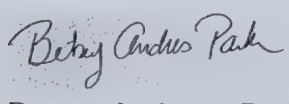
Planning and Priority Setting for Health Improvement:

- Conducted strategic planning in January to develop mission, vision, objectives.
- Municipal and Health Provider partners signed a Memorandum Of Understanding for coordinated planning which included shared goals of local government, health care and NSCHSC.
- Awarded $75,000 for ongoing support of NSCHSC.

NSCHSC looks forward to our continued partnership with Middleton and the region on public health initiatives during 2007. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

NSCHSC
PO Box 564
Rochester, NH 03867
Phone: 335-0168
Email bandrewsparker@comcast.net.

Submitted by:



Betsey Andrews Parker, MPH
Executive Director

ROCHESTER DISTRICT VNA
ANNUAL REPORT for MIDDLETON

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistants and supportive services on an intermittent basis throughout your community. We are proud to provide you with highly-skilled and well-trained clinicians.

Home health care in southern New Hampshire has seen significant reductions in our Medicare reimbursement in 2006 with additional reductions scheduled for 2007. This is the result of our being removed from the Boston wage market and the fact that home care received no market basket adjustment in 2006. Our town funding assists in covering about 20% of the losses we incur providing Medicaid, HCBC, and support services. The remaining 80% of the deficit was historically covered by our Medicare surplus. That surplus is now essentially non-existent.

As a result of these reductions, we are refocusing our services on those clients needing the skilled services of a certified and licensed agency. This will reduce certain services that can be provided less expensively by other non-licensed agencies. We continue to invest in the education of our staff, ensuring each and everyone is prepared with the skills necessary to provide you or your family with the care required by the complicated health issues we now see in the home. We continue to provide support services through Title XX and Strafford County funding along with privately paid services.

Telehealth has been slow to take hold, but we are making progress and see this as an important way to improve outcomes for our patients and as a way to prudently reduce the total number of visits. We are well established in the use of the electronic chart achieving the following important results: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. We have been able to reduce office staff as we have improved in utilization of our technology, thus saving dollars.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are unable to set charges for services. We are dependent of what the government pays regardless of the cost to provide the care. As such, your continued support of Rochester District Visiting Nurse Association (Your VNA) is crucial for us to meet the many health needs in your community.

	Total visits by Service:	% of Home Care patients by payment source	
Skilled Nursing	348	Medicare	54%
Physical Therapy	89	Medicaid	3%
Occupational Therapy	26	HCBC	5%
Speech Therapy		Insurance	38%
Medical Social Work	37	Private/Self	
LNA (nursing assistant)	165		
		% of Support Services	
Homemaking	87	Title XX and County	40%
Personal Care Provider	50	HCBC	40%
Peri-natal visits	11	Private Pay	20%

Submitted by:

Linda Hotchkiss, RN
MHSA, Executive Director

MIDDLETON GRADUATES

Class of 2006

AYERS, STEPHANIE
BADGER, MICHAEL
BRAGDON, RYAN
CAMERON, NICOLE
COURTNEY, DANIEL
CREMMEN, COLLENE
GAGNON, MICHAEL
GOODWIN, JUSTIN
HALL, AMANDA
HEBERT, WILLIAM
LESSARD, SAPH
PARE, JUSTIN
SMITH, JACOB
SMITH, JORDAN
VANGELDER, JEREMY
YODER, JUSTIN

CONGRATULATIONS!

TOWN OF MIDDLETON, NEW HAMPSHIRE DIRECTORY

POLICE, FIRE, AMBULANCE EMERGENCY	E-911
STRAFFORD COUNTY DISPATCH	742-4960
POLICE DEPARTMENT BUSINESS PHONE	473-8548
FIRE DEPARTMENT BUSINESS PHONE	473-2750
HIGHWAY DEPARTMENT	473-8390
CODE ENFORCEMENT OFFICER	473-8513
ANIMAL CONTROL OFFICER	473-8288
TAX COLLECTOR/TOWN CLERK	473-2134
PLANNING BOARD	473-2261
ZONING BOARD OF ADJUSTMENT	473-2261
SELECTMEN'S OFFICE	473-2261
TOWN ADMINISTRATOR	473-2576
TOWN OFFICE FAX	473-2577

OFFICE HOURS SELECTMEN'S OFFICE
MONDAY 10AM - 7 PM, TUESDAY - THURSDAY 8 AM - 4 PM

TOWN CLERK/TAX COLLECTOR OFFICE
MONDAY 1 PM - 7 PM, TUESDAY - THURSDAY 9AM - 3 PM

SELECTMEN'S MEETINGS
MONDAY EVENINGS 6 PM
DEPARTMENT HEAD MEETINGS: 3rd MONDAY EACH MONTH 6:30 PM

PLANNING BOARD MEETINGS
2nd THURSDAY 6 PM

CONSERVATION COMMISSION
1st WEDNESDAY 6:00 PM

ZONING BOARD OF ADJUSTMENT
2nd TUESDAY 6:30 PM

MIDDLETON SCHOOL BOARD
2nd WEDNESDAY 6:30 PM